

# 2021-2022 Land Trust Summary

Amount of Allocation: \$93,878

The following items will be funded by the 2021-2022 Land Trust funds allocated to Bluffdale Elementary:

## 1. Mathematics Instruction and PLC's

Teachers were paid for eight hours during the summer to meet together to identify essential standards, create proficiency scales and CFAs to increase student proficiency in mathematics.

Category	Expenditure
Teacher Salaries and Benefits	\$10,000

## 2. Instructional Literacy Assistants

Instructional Assistants were hired to work with students who are below level in classrooms, under teacher direction.

Category	Expenditure
Assistants' Salaries and Benefits	\$70,000

## 3. Additional Funds

Additional funds were used for general supplies, software, and technology needs.

Category	Expenditure
Computer Equipment	\$12,000

## 4. Expected Carryover

Category	Expenditure
Carry Over 2021-2022	\$1,878