**2018-2019 Land Trust**

**Expenditure Report**

Amount Available: $ $122,372

Amount of Expenditures: $101,672

The following items were funded by the 2018-2019 Land Trust funds allocated to Bluffdale Elementary:

**1. Instructional Assistant Reading**

Instructional Assistants were hired to work with students below level in classrooms, under teacher direction.

|  |  |
| --- | --- |
| **Category** | **Amount Expended** |
| Assistants Salaries and Benefits | $45,836 |

**2. Instructional Assistants Math**

Instructional Assistants were hired to work with students below level in classrooms, under teacher direction.

|  |  |
| --- | --- |
| **Category** | **Amount Expended** |
| Math/Reading Certified Teacher Coach | $45,836 |

3. **Additional Funds**

|  |  |
| --- | --- |
| **Category** | **Amount Expended** |
| Computer Equipment | $10,000 |

4. **Carry Over**

|  |  |
| --- | --- |
| **Category** | **Amount Expended** |
| Carry Over 2019-2020 | $20,700 |